

Alaska Department of Education & Early Development
FY2027 Proposed Significant Budget Changes
\$ thousands

The purpose of this document is to provide a list of noteworthy items that are proposed in the Department's FY2027 budget. If you have any questions, please contact Dawn Hannasch, Administrative Services Director, at (907) 465-6750 or dawn.hannasch@alaska.gov.

K-12 Foundation Program and Pupil Transportation

- K-12 Foundation program is fully funded based on the statutory formula; Total: \$1,271,451.5 UGF and Public School Trust Funds.
- Pupil Transportation is fully funded based on statutory formula; Total: \$72,826.1 UGF.

School Debt Reimbursement & Regional Educational Attendance Area (REAA) and Small Municipal School District School Fund

- Both programs are fully funded based on the statutory calculation:
 - School Debt Reimbursement to municipalities for selected bonds issued for school construction; Estimated total: \$41,636.6 UGF and DGF.
 - REAA Fund for school construction projects; Total: \$19,603.0 UGF.

Residential Schools Program

- Add residential program for Lake and Peninsula School District; \$771.2 UGF.

Innovation and Education Excellence

- Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching for FY2024-FY2027; Total: \$150.0 MHTAAR (Mental Health Trust Authority Authorized Receipts).
- FY2027 increment for operating expenses at Galena Interior Learning Academy (Technical Vocational Education Program (TVEP)); Total: \$1,073.5 DGF

Alaska State Council on the Arts

- Continuing the Celebrating the Arts license plate fees; Total \$80.0 DGF.

Alaska Commission on Postsecondary Education (ACPE)

- FY2027 increase for the Alaska Performance Scholarship Awards (APS) and the Alaska Education Grants (AEG); Total \$4,940.7 DGF.